

Appendix G(a) - Service Profile of Sport & Recreation Opportunities in Tratalgar & Tratalgar East

Facility	Address	Description	Management model	Recreational Services Provided	Recreational Programs Provided	Activities	Provider of the Activity, Program or Service	Cost	Frequency	Target markets
	Briona Court Playground									
	Briona Court	Small informal reserve								
	Church Street Reserve									
	Cross Street Reserve									
	Cross Street									
	Dodemaides Road Reserve									
	Holland Court Reserve									
	Holland Court									
	Inner Wheel Club of Tratalgar									
	Lois Street Playground									
	Naracan Garden Club									
	Rose Court Reserve	Rose Crt / Edward Cres Large passive recreation area (on pipeline easement)								
	RSL Anzac House		License - community	Youth Resource Centre programs, Falls prevention program, basic computer skills training	Youth Group & Tai Chi	Freestyle skating and BMX riding	Warragul Neighbourhood Learning Centre, Tratalgar Youth Resource Centre, West Gippsland health Services (Andrews House)		Daily	Children, youth, skaters and BMX riders
	Skate Park	Rear Boyle's Hardware, Contingent St (public car park)	Concrete ramps, jumps and street equipment				Baw Baw Shire Council			
	Tratalgar & District Historical Society	Rent space at Tratalgar Community Centre		Presentation of historical material, provision of local historical information						
	Tratalgar Community Centre (formerly Senior Citizens Centre)	Princes Hwy Tratalgar	Excellent facilities with a number of meeting rooms adjacent to Civic Centre	Day activities for elderly citizens, day activities for people with acquired brain injuries, community cultural events.	Tratalgar Rotary Club	Casual hire - community (incl NRE Committee	Elderly Citizens Club, headway, Service Clubs	\$6-\$10 per session	daily	Middle to elderly age group
	Tratalgar East Public Hall	Telephone Road, Tratalgar East								
	Tratalgar High School oval	School Road	Grounds at rear of school	Soccer	Soccer Clinics, Training & games	Soccer			4 times a week	Juniors
	Tratalgar Municipal Offices	Princes Hwy Tratalgar	Modern civic building with former Shire of Naracan Council Chambers and meeting rooms	Training and Community Events	Arts displays	Trustees (Community Committee of Management)	Battle of Tratalgar Committee, Play group and Kinder	\$50 per hour		All ages
	Tratalgar Public Hall	Contingent Street Tratalgar	Traditional public hall with stage, dance floor and kitchen	Trustees (Community Committee of Management)	Passive recreation and dance	Trustees (Community Committee of Management)	Battle of Tratalgar Committee, High School, casual bookings community members	once a sessional week		All ages
	Youth Resource Centre	RSL Anzac House	Range of programs for children and youth living and schooling in Tratalgar	Community volunteers	recreation activities for grade 5 & 6 children, Plant- Seagulls Program - youth mentoring program	Community volunteers				
	Uralia Nature Reserve	Giles Road	Nature reserve	Section 86 committee, owned by Trust for Nature						
	Victory Park	Princes Hwy	Open space abutting railway station to east. Picnic shelter.							

Facility	Address	Description	Management model	Recreational Services Provided	Recreational Programs Provided	Provider of the Activity, Program or Service	Cost	Frequency	Target markets
FORMAL, SPORTING AND ORGANISED RECREATIONAL SPACES									
1st Trafalgar Scout Hall	Kitchener Street Trafalgar	Casual hire - 1st Community	Scout Group	Scouts and Community groups walking clubs and pre school children, walking year olds. Play activities for	Scout Activities for 8 to 15	Trafalgar Scout Group	varies	Daily except physically capable	All ages
Trafalgar & District Basketball Association	Trafalgar High School	Modern, well developed club with social facilities and sealed car park	Private - Trafalgar Bowls Club (Men's & Ladies)	Boxing & fitness training	Range of non-competitive activities				
Trafalgar Bowls Club	Seven Mile Road	used for ball sports	Private - Trafalgar Bowls Club	Lawn & carpet bowls	Range of non-competitive activities				
Trafalgar Boxing Gym	Trafalgar Recreation Reserve	Trafalgar Recreation Reserve	Community group	Boxing & fitness training	Range of non-competitive activities				
Trafalgar Cricket Club	Trafalgar Recreation Reserve	Trafalgar Recreation Reserve	Community group	Boxing & fitness training	Range of non-competitive activities				
Trafalgar District Guides	Trafalgar Guide Hall	Trafalgar Guide Hall	Community group						
Trafalgar Equestrian Park	Settlement Road	Pony club facilities	Crown land leased to Trafalgar Equestrian Park Committee of Management (Trafalgar Polocrosse Club, Trafalgar Pony Club, Trafalgar Adult Riding Club, Trafalgar Camp Drafting Club, Trafalgar Soccer Club, Trafalgar Volleyball Assoc	Camping grounds Grounds riding training and Pony club, polo cross, training days, 43 rallies, 5 training weeks, 14 competition days, events (Rodeo, life muster)	Chics, gymkhanas, training days, 43 rallies, 5 training weeks, 14 competition days, events (Rodeo, life muster)				
Trafalgar Football & Netball Club	Trafalgar Recreation Reserve	Trafalgar Recreation Reserve	Community group			Football, netball			
Trafalgar Golf Club	Gibson Road	Golf course, club house, practice fairway, barbecue facilities	Lease - community Trafalgar Golf Club	Golf, Restaurant, meeting facilities	Golf Meeting Room and through contractor	All provided to the public by fees determined by club	Annual	Annual or casual use	All ages mainly
Trafalgar Guides Hall	Contingent Street Trafalgar	ECA Centre (indoor sports court used for a range of ball sports and other purposes, showers, viewing area), Tennis courts (outdoor asphalt), Basketball courts (outdoor asphalt), playing fields	Casual hire to - Trafalgar & District Basketball Assoc	Soccer Clinics, Training & Soccer, basketball, volleyball				4 times a week (soccer) sessional	Juniors
Trafalgar High School	70 - 80 School Rd Trafalgar		Trafalgar Soccer Club, Trafalgar Volleyball Assoc	Soccer Clinics, Training & Soccer, basketball, volleyball				\$6-\$10 per annual or casual use	Children, youth
Trafalgar Park Bowls Club	Ashty Street		Private - Trafalgar Park Bowls Club	Lawn & Carpet Bowls and Restaurant				Public	
Trafalgar Polocrosse Club	Trafalgar Equestrian Park		Community group	Polocrosse				Public	
Trafalgar Pony Club	Trafalgar Equestrian Park	Multi-purpose Room (hall 13.3m x 7.8m and kitchen), oval, netball court, basketball court	Community group	Pony club					
Trafalgar Primary School	84 School Rd Trafalgar								
Trafalgar Recreation Reserve	Watenoo Road	Recreation reserve with oval, clubrooms and netball courts	Crown land leased to community (Trafalgar Boxing Gym, Trafalgar Cricket Club, Trafalgar Football/Netball Club)	Boxing, Community, Football, netball, Cricket, Soccer				Public	Youth & Middle age
Trafalgar Soccer Club	Trafalgar High School		Community group	Soccer					
Trafalgar Swimming Pool	Ashty Road	25m outdoor pool, toddlers pool	Contracted to external management company	Swimming	Swimming	Public	< \$5 per session	summer only	All ages
Trafalgar Tennis Courts (McGregor Park)	(McGregor Park)		Community group	Tennis					
Trafalgar Tennis Courts (McGregor Park)	Contingent Street	6 courts, fully enclosed	Lease - Trafalgar Tennis Club	Tennis	Coaching & Competition	Social Club			
Trafalgar United Church Craft Group	Trafalgar United Church		Community group (part of Church)	Various craft activities	Various craft activities				
Trafalgar Volleyball Association	Trafalgar High School		Community group	Volleyball					
Trafalgar Youth Resource Centre									

Appendix G(b) - Benchmarking of Recreation Facility Precincts

Tweed Heads – Jack Evans Recreation Precinct

Proposal: To create a lagoon type area within the Jack Evans Boat Harbour to incorporate a river walk and events venue to increase family use of the area.

Specifics: The Recreation precinct is to be developed in an established recreational area – fronting the harbour. It suits recreation and family orientated activity as it currently provides limited swimming and canoe hire.

Key Rationale considered:

- Development of an established area
- Some form of recreation facility already established
- It activates an area currently under utilised
- Provides additional public recreational space
- Potential to link in arts/culture requirements
- Providing a point of difference to what is currently available in the area
- A recreational focus area is needed
- Strong family appeal to ensure use by majority of residents and visitors
- Initiatives within the precinct add to the activation of the area e.g. the establishment of a walkway/walking track
- Complements the commercial or residential orientation of the town and adjacent recreation areas

www.iplan.nsw.gov.au/tweedheadstaskforce/eds/part2/preferreddevelopment

Quad Park Precinct

The Quad Park Precinct based at Kawana Waters on the Sunshine Coast incorporates the Kawana Aquatic Centre, Western Fields, Lake Kawana and Sunshine Coast Stadium as a company under Corporations Law. The Park is home to Rugby League, Soccer and Touch Clubs, Casual and Club level aquatics and also provides an excellent base for Team Pre event training.

Caloundra City Council appointed the Quad Park Corporation to manage the precinct. The Corporation is a non-profit body established by the Caloundra City Council under Corporations Law. Recently, the corporation has developed a new event management arm producing several local events (Not always based at Quad Park).

www.quadpark.com.au

Floreat Sporting Precinct (Perth, Western Australia)

Project: Transformation of the Floreat Oval surrounds and adjacent bowling club through the construction of new facilities and the upgrade of existing services as the Floreat Sports Precinct.

Facilities: Turf cricket practice wickets, a clubhouse and croquet lawns and facilities for lawn bowls including a HQ for two Bowls clubs.

City of Casey - Casey Fields, Narre Warren, Victoria

Background: Set to become the 'Fields of Dreams', thousands of people will be able to enjoy a broad range of first class active and passive sporting and recreation opportunities

Specifics: 70 hectare site incorporating:

Active facilities: A VFL oval and stadium, 4 other ovals, 4 soccer pitches, 12 tennis courts, 6 netball courts, 3 rugby fields, an athletics track, cycling track and a golf driving net.

Passive facilities: Dog obedience and playground area, playground, village green, picnic node, wetlands and woodland, walking and cycling trails.

Casey Fields detail:

Why a precinct?

Economies of scale, facilitates major events for the future – not just sporting but hosting social events, arts events, expos, circuses, expos etc. Casey needed a development to support the population growth, particularly in the south of the municipality.

Funding:

Significant funding invested by Council. State Government grant and some financial input from Football Victoria for the VFL oval, and from Cricket Victoria for the premier Cricket Ground.

Timelines:

In 2002, a recreation needs study was completed. The site was purchased in Feb 2003 and a master plan was prepared in November 2003. Construction began in early 2004. Official opening in February 2006, with the criterion track to follow in April 2006 and ovals 4 & 5 in October 2006. Athletics or soccer are planned to be added for 2007/2008. A large aquatic centre is also planned on the edge of Casey Fields to complement the whole area - due at the end of 2008.

Management Model:

This is being finalised – there will be a manager based at the VFL oval who will take bookings and coordinate major events etc

1 x manager, 3 x maintenance staff and an Advisory committee made up of the various user groups on the site.

Leasing/Occupancy:

The VFL team (Casey Scorpions) and the Premier Cricket team (Casey South Melbourne Cricket Club) were confirmed for the project at an early stage. South Melbourne relocating for their new home. This also meant that these two ovals were built specifically with these teams and their needs in mind (Standard of ground and facilities). During winter a junior football club will utilise this oval.

Tennis Courts are to be leased to Tennis Victoria to operate.

Ovals 2 & 3 – are occupied on a season by season basis, occupation reviewed each year. Occupants have responsibility for small scale maintenance, cleaning etc and pay council 10% of other maintenance costs

It is important to note in relation to funding- that a social club is planned on the land – to include gaming – with all profits being shared amongst the clubs. The Council will provide the lease to develop the land. The developer will lease it to the VFL team – or a consortium of the clubs involved – who will in turn employ a manager to run the facility.

Key issues/benefits:

As well as economies of scale – the benefits in construction – having everything in one area has been immense – much easier and more flexible construction management. Also better for maintenance and security

Key issues have included - ensuring everyone stays focused on the project. Maintaining the momentum in community consultation (have developed a separate planning committee to ensure continuous awareness for the community). Having a detailed master plan was key for the project – and one that was updated regularly. The site has limited frontage so it has been saved so far from vandals – and improper use of the land (e.g. quad biking, 4WD etc) – but as the site opens out more and is used, lights are used etc – this is an issue that may need to be addressed

Example of Major Recreation Facility Precinct – Casey Fields



Grey Lynn Park Recreation Precinct, Auckland City Council, New Zealand

Background: Opportunities for the park were identified and issues highlighted including

- The retention or upgrade of existing buildings
- Provision for additional activities
- The desire for shade, additional planting and artworks
- Development of pedestrian path network
- Upgrading of playgrounds

- Improved entrance, safety and lighting

Following the needs assessment – concept plans were developed and made available for public comment. The final concept plan addressed the following key areas:

- Better entrance areas
- Additional walkways and related furnishings (BBQ, seating etc)
- A multi use venue to replace the two current buildings
- Additional car parking and planting
- Upgraded play and skate facilities, incorporating a basketball hoop and marking tennis courts.

EXAMPLES OF OTHER MODELS OF PROVISION

UK examples – SMALL SCALE / POPULATION

Woolfardisworthy Sports and Community Hall

An isolated rural community.

Multi sport centre incorporating a main hall, small hall, snooker room and a meeting room used as a doctors surgery and crèche. Also includes kitchen, office and reception. Outdoor landscaped amphitheatre for community events and a lawn area for croquet.

Cost 1.2m UK pounds

16,000 users

Coddenham Parish Council

Social and sports centre uniting the community from young to old

Single court multi purpose sports hall, change facilities, bowls green, multi use all weather area and a community room.

5,000 users

Devizes Sports Club

Bringing together traditional English sports – tennis, cricket, rugby and hockey

Replacement of existing run down pavilion with new, including new change rooms, better disabled access, new cricket and rugby pitches

50% increase in club members (since 2001) – now at 708

UK example – LARGE SCALE / POPULATION

The Severn Centre

Set in an isolated rural location – the aim was to provide a multi activity community facility in an area where public transport and sports provision were limited.

43 sports catered for.

Incorporates a skate park, crèche, ICT suite, Police station, sports hall, fitness suite, soccer pitch, cricket nets, meeting rooms and other social facilities.

New clubs have been formed and the venue is used for fundraising and community events.

30,000 users to date

Recreation Precinct Strategy, Auckland City Council, New Zealand

Recreation precincts are groupings of recreational facilities, which offer a wide variety of both casual and organised activities for a diverse range of people within the community.

Providing & promoting recreation precincts - Goals

- Develop as a recognised focal point for recreational activity
- Increase awareness of the precincts to encourage use
- Encourage activity to enhance a sense of place
- Offer variety of both casual and organised leisure opportunities
- Encourage partnerships with other leisure providers
- Encourage local community involvement

Characteristics of a good recreation precincts / factors to consider when selecting potential sites:

- Parks of more than 5Ha as the hub
- Already offering a range of activities
- Easy access by multiple methods
- Potential for maximising what already exists
- Potential to design for multiple use
- Potential for maximising partnerships with non-council provided activities
- High visibility
- Physical characteristics of the site allows changes of use to adjust to changes in need
- Visually attractive
- Will be supported by the community and meet their needs
- A safe environment
- Geographical spread of sites across the City
- Consistent with Councils policy and community need

www.aucklandcity.govt.nz/council/documents/recreation

Themes from benchmarking review for consideration:

- Recreation precincts should be developed from established recreation areas
- Facilities are often combined to offer a multi sports venue
- Both organised and passive recreation activities need to be on offer
- The precincts are generally linked by walkways to give a sense of place and boundaries
- Often there is a link to arts or culture within the precinct
- The use of the area or facilities need not be limited to recreation providers e.g. crèche, Doctors surgery, venue for schools/churches etc
- The catchment area for the precinct and goals for use need to be clearly defined
- The area should offer a point of difference to other recreation areas in the locality
- The precinct development has to be in line with Council policy.

Appendix G(c) - Calculation of Future Sports Facility Requirement

The following table calculates estimated membership for the major sports in Traftalgar and Traftalgar East to 2030. The estimated figures are based on the current membership of clubs for each sport (as provided in the club surveys), calculated at 2.3% growth per annum from 2006 to 2030, being the medium growth projection for population growth in the Study area as determined in this Strategy.

Sport	Membership at 2006	Potential membership at 2030 (calculated at annual growth rate of 2.3%)
Football	85	143
Netball	60	101
Basketball	100	169
Volleyball	50	84
Soccer	85	143
Tennis	125	211
Lawn bowls*	142	240
Scouts	29	49
Equestrian**	460	776
	2,885	4,869
Cricket	60	101

* The membership total is a collation of the two bowls clubs (being 33 for Traftalgar Park Bowls Club, and 109 for Traftalgar Bowls Club)

** Based on membership across all equestrian related clubs, as indicated in the Traftalgar Equestrian Park Strategic Plan (2005).

The survey completed by the Traftalgar Equestrian Park indicates a total of 2885 playing members - it is anticipated that this includes participants of events run by the Committee.

Based on the estimated future membership numbers for sports calculated above, the following facility requirements have been calculated to anticipate the future level of provision for each of the major sports in Trafalgar and Trafalgar East.

Sport / Activity	Current membership	Anticipated membership (2030)*	Facility carrying capacity (per single unit, eg. court / oval)^	Anticipated total facility requirements +	New facilities required	Strategy for provision
AFL football	85	143	1:130 players	2 ovals (to share with cricket)	1 full size oval	Precinct
Netball	60	101	1: upward of 50 players at one time	2 courts	Nil	Precinct
Basketball	100	169	Difficult to quantify	2 indoor courts (Based on current demand & facility use)	2 full size indoor courts (multi-lined to share with volleyball & badminton)	Precinct
Volleyball	50	84		2 indoor courts (Based on current demand & facility use)	Refer to basketball	Precinct
Soccer	85	143	1:120 players	2 pitches	2 full size pitches	Precinct
Tennis	125	211	Difficult to quantify	Same – based on Tennis Vic report	Nil	Remain
Lawn bowls	142	240	1:upward of 120 players (for weekend competition alone)	2 greens (each with 5 rinks)	Nil	Consolidate the 2 clubs into 1 at Trafalgar Bowls Club
Scouts	29	49		Hall and meeting space	Nil	Utilise general community facilities
Equestrian	460	776		Specific, sole use equestrian facility	To be determined (Trafalgar Equestrian Park estimates 40 acres required for a Regional facility)	Investigate regional equestrian facility at current site

Cricket	60	101	1:60	2 ovals (to share with football)	Refer to football	Precinct
---------	----	-----	------	--	----------------------	----------

* A growth rate of 2.3% has been applied to current membership rates to ascertain a potential membership commensurate with population growth to 2030. The rate of 2.3% has been used as this is the anticipated medium rate of population growth.

^ The carrying capacity of facilities per sport has been determined as far as is practicable in consultation with the peak bodies for each sport, unless otherwise stated.

+ Allowance has been made for flexibility in the use of facilities and calculation inaccuracies.

Appendix G(d) - Calculation of Land Area for Recreation Facility Precinct

The future land area to be acquired for a recreation facility precinct is based on the following calculations:

Facility component	Land area required m ²
Pavilion & buildings, including; 4 change rooms, showers & toilets Umpire's & first aid rooms Disability toilet Kitchen Local level social room (to double as meeting room) Entrances / circulation 2 full sized basketball courts* (allowed for length of netball court for future indoor netball use) Spectator seating Performing arts space (stage & storage)	2,300
1 full size football / cricket oval*	24,739
2 full size soccer pitches*	17,936
2 full size netball courts*	1,717
CFA training track (less the netball court area as the track can be used for netball courts; estimate based on 38m x 150m less 1,717 m ² being netball area)	3,983
Spectator shelter (at netball courts / CFA training track)	30
Flexible open space (based on the size of 1 full soccer pitch)	8,968
Car parking (allowance for 100 cars @ 30m ² each)	3,000
Circulation space (based on 20% of total area)	12,535
Total	75,208 m² = 7.52 Ha
Less the areas that are already accommodated at the Trafalgar Recreation Reserve (excluding 1 football / cricket oval which has not been included above) Netball and CFA training track	5,700
TOTAL Additional Area Required (generous estimate)	69,508 m² = approx 7 Ha

* Dimensions for sports grounds and courts derived from Sport: Dimensions for playing areas, 4th Edition, 1998 (Ministry of Sport and Recreation, Government of Western Australia).